

2019 ANNUAL DIOCESAN APPEAL
Building Our Family of Faith
CASE FOR SUPPORT

Case Element	2019 Target
<u>Advancing Social Justice</u>	\$565,000
Fuel and Hunger Fund	\$325,000
Saint Francis Home*	\$100,000
Segura Educational Initiative for Children	\$70,000
Hispanic Ministry	\$51,000
Prison Ministry*	\$10,000
Migrant Ministry*	\$9,000
<u>Cultivating Catholic Leadership</u>	\$947,975
Seminarian Education	\$300,000
Christian Formation and the Lay Ecclesial Ministry Institute	\$210,475
Campus Ministries	\$175,000
Youth and Young Adult Ministries	\$100,000
Clergy Formation and Advanced Studies	\$70,000
New Evangelization	\$62,500
Center for Marriage, Family and Life	\$30,000
<u>Empowering Parish Communities</u>	\$1,499,715
Parish Sharing	\$694,715
Pastoral Support	\$350,000
Retired Priests	\$200,000
International Priests	\$120,000
Diocesan Bicentennial Celebration	\$105,000
Distance Learning Network*	\$20,000
Liturgy and Worship	\$10,000
<u>Fees and Administration</u>	\$250,000
2019 Appeal Overall Target	\$3,262,690**

**New Case for Support Ministry*

***Funds raised in excess of the 2019 Appeal overall target are shared 50% with the parishes. The remainder will be allocated among the Case for Support items with oversight from the Pastors Advisory Committee.*

Advancing Social Justice (\$565,000)

Fuel and Hunger Fund (\$325,000)

Supply groceries as well as heating, rent and shelter assistance to children, families in need and the elderly across the Diocese.

Saint Francis Home (\$100,000) **NEW MINISTRY******

Provide needed resources to this Richmond-based facility to aid in their ongoing ministry of serving seniors and disabled adults who have little or no means of income.

Segura Educational Initiative for Children (\$70,000)

Offer stipends to bi-lingual Latino advocates who serve children in Catholic Schools.

Hispanic Ministry (\$51,000)

Empower our Hispanic population to become leaders in their faith communities.

Prison Ministry (\$10,000) **NEW MINISTRY******

Conduct a conference to foster significant advancement and resources in spreading the Gospel to those in prison.

Migrant Ministry (\$9,000) **NEW MINISTRY******

Minister to migrant farmers, refugees and their families to help them feel welcome in the Catholic Church of Richmond.

Cultivating Catholic Leadership (\$947,975)

Seminarian Education (\$300,000)

Fund the cost of room, board, tuition and health insurance for our thirty seminarians.

Christian Formation and the Lay Ecclesial Ministry Institute (\$210,475)

Develop lay catechetical leaders by building theological understanding, shaping pastoral skills and strengthening Catholic identity.

Campus Ministries (\$175,000)

Expand opportunities and events for college students to deepen their commitment to the Catholic Church.

Youth and Young Adult Ministries (\$100,000)

Provide formation opportunities for youth and young adults aimed at community building, prayer, worship, service and education.

Clergy Formation and Advanced Studies (\$70,000)

Support the education costs of our priests who have been asked by the Bishop to continue their studies as a future resource to enhance our Diocese. Defray the cost of providing ongoing professional, spiritual and theological formation for our priests.

New Evangelization (\$62,500)

Build the infrastructure needed to welcome home fallen away Catholics and those who are new to the Faith.

Center for Marriage, Family and Life (\$30,000)

Strengthen and enrich Catholic and interfaith marriages, family life situations and issues pertaining to the dignity of human life.

Empowering Parish Communities (\$1,499,715)

Parish Sharing (\$694,715)

Support the needs of our parishes by returning a sizable portion of the dollars collected from the Appeal effort.

Pastoral Support (\$350,000)

Increase pastoral support for parishes and other ministries that cannot afford the cost of an additional full-time priest.

Retired Priests (\$200,000)

Supplement health insurance and long-term care for our priests who have given their lives in service to the Church.

International Priests (\$120,000)

Pay for the immigration costs for our current international priests working in our Diocese as well as a 6-month mentorship period for 2 new international priests.

Diocesan Bicentennial Celebration (\$105,000)

Establish full funding for an oral history project and work with parishes to preserve and restore their patrimonial items for exhibition during the 200th anniversary celebration of the Diocese. Form a base of funding to support the Eucharistic Congress being held as a key part of the 2020 Bicentennial celebration.

Distance Learning Network (\$20,000) **NEW MINISTRY******

Augment the capabilities of Distance Learning and Ministry Training sites throughout the Diocese, bringing broad access to excellent programming for Catholic schoolchildren, adult education and ministry training for staff and volunteers serving in parishes and schools.

Liturgy and Worship (\$10,000)

Provide funding to this important ministry which strives to further understanding in the areas of liturgical prayer, sacramental celebrations and Diocesan liturgies.

Fees and Administration (\$250,000)

The Catholic Community Foundation of the Diocese of Richmond promises to conduct the Appeal in a cost-effective manner while realizing the highest impact possible. Fees include critical operational aspects such as mailing, printing, salaries and banking.