

St. Anthony's Finance Council Meeting May 24, 2018

Paul Gries called the meeting. Present were: Paul Gries, Richard Bukovec, Joan Knack, Fran Selz, Grace Genteman, and our new member Chuck Loos.

We began by reviewing the monthly reports. Our school Principal has applied for St. Anthony's to receive a grant of about \$15,000. to be used to help families of enrolled children with the expense of attending a Catholic School. After discussion it was tabled as to how to apply the grant money if it was awarded. A motion by Chuck Loos and seconded by Richard Bukovec to leave St. Anthony's tuition as is at \$1250 per child with declining fees for more members of a family. Motion passed. Grace reported that the money for the new organ is at the Diocese and soon will be sending the checks for the carpeting and Church remodel so we can go ahead with our projects. The budget dated 4/14/2018 will need to be tweaked a little more. Some changes that were made included Priest Salary adjusted down with a new Priest, School Principal salary down with new Principal, and Daycare salaries up. Diocesan Appeal was discussed and we are still short so may have to move funds from the Memorial account.

Grace informed us that we may need to offer Daycare employees with 20+ hours a 403B and match 1% of their payroll. A \$20,000 Life Insurance policy at \$3 a month employee pay is available but to be paid by the employee.

Daycare fees will not be increased as long as there bottom line is plus or better.

Cindy Zvolena works 5.5 hours of which 1.5 is used in the hot lunch program. Grace asked that the hot lunch fund pay her 1.5 hot lunch hours and let STP continue to pay her 5.5 hours for a total of 7.0 hours which she already works. Chuck Rueth called Paul and asked if the council would consider giving him a raise. He is making \$13.13 an hour now and has asked for \$14.00. Everyone is very pleased with Chuck and the job he does and we do not want to lose him. Motion made by Chuck and seconded by Joan that we give Chuck the \$14.00 per hour salary for a 40 hour week. Motion passed.

Fran Selz, Secretary

