

# SAINT WILLIAM

A FINANCIAL VIEW  
driven by your STEWARDSHIP

## OUR PARISH STATS – FY 2017–18

**6,988**

registered families



## # GIVING FAMILIES

**2,401**

avg gift - \$95/month



2 out of 3 registered families  
did not make a financial gift in FY 2017



20% of parishioners give 80% of the offertory budget

**\$4.8 M**

**ANNUAL  
BUDGET**



74% of our budget comes from  
our weekly Offertory

## QRTLTY EXPENSES



**PAYROLL – \$500,587**  
**MORTGAGE – \$179,893**  
**DIOCESAN TAX – \$76,155**  
**FAITH FORMATION – \$59,396**  
**REPAIRS & MAINTENANCE – \$56,377**  
**INSURANCE – \$46,953**  
**UTILITIES – \$43,382**  
**SERVICE CONTRACTS (SPEAKERS,  
MUSICIANS, ETC) – \$52,668**  
**ADMIN/LITURGY – \$18,748**

\*avg expenses for 1 Qtr

## GIVING IMPACT

If every family increased their giving by \$20/week =  
\$139,760/ week more towards our financial goals or  
\$7,267,520 for the year!



we need  
you, you & you



## OUR FINANCIAL GOALS



Increase  
parishioner giving



Attain a 3 month  
cash reserve  
\$900,000



Reduce our debt  
currently  
\$7,571,591.49



## \$20 MORE LENTEN CHALLENGE

THIS LENT WE ARE ASKING  
PARISHIONERS TO COMMIT TO GIVING  
**\$20 MORE** THAN YOU USUALLY DO  
EVERY SUNDAY

Giving is Easy....

Online  
Text

visit [www.st-william.org/GIVE](http://www.st-william.org/GIVE)