

# St. Louis de Montfort

## CATHOLIC COMMUNITY



## 2015 ANNUAL STEWARDSHIP REPORT

To the Parishioners of St. Louis de Montfort,

I am writing to thank you for your generosity to our parish and share some important financial updates. Over the next 6-12 months some important things will impact our annual operating expenses.

### Expansion of Ministry Outreach

As you have probably heard me say, we proudly serve more than 50 ministries using prayer, formation, service and hospitality. These glorious efforts continue to expand to enrich our parish and community beyond. Though our ministry fair concluded in March, I always encourage you to seek out new ways to get involved. Our newly updated parish website ([www.sldmfishers.org](http://www.sldmfishers.org)) contains a thorough list of these opportunities for you and your family to examine.

### Expansion of our Technology

This year, the parish will hire a full time technology specialist. To date, our campus technology needs have been managed through an outside vendor. The growing use of technology and skills needed to help us use technology to improve outreach and operations is needed. Having someone on our staff who understands our infrastructure, as well as our goals, will serve the parish and school well.

### Other Parish Improvements

Our budget this year will also incorporate expenditures to address ongoing building and grounds repairs, infrastructure upgrades and increased teacher salaries for attracting and retaining talented professionals to maintain our high quality school. I assure you, these “upgrades” are not luxuries, but rather necessary investments to keep our parish and school running and serving as you expect and as Jesus calls us to do.

### In Closing

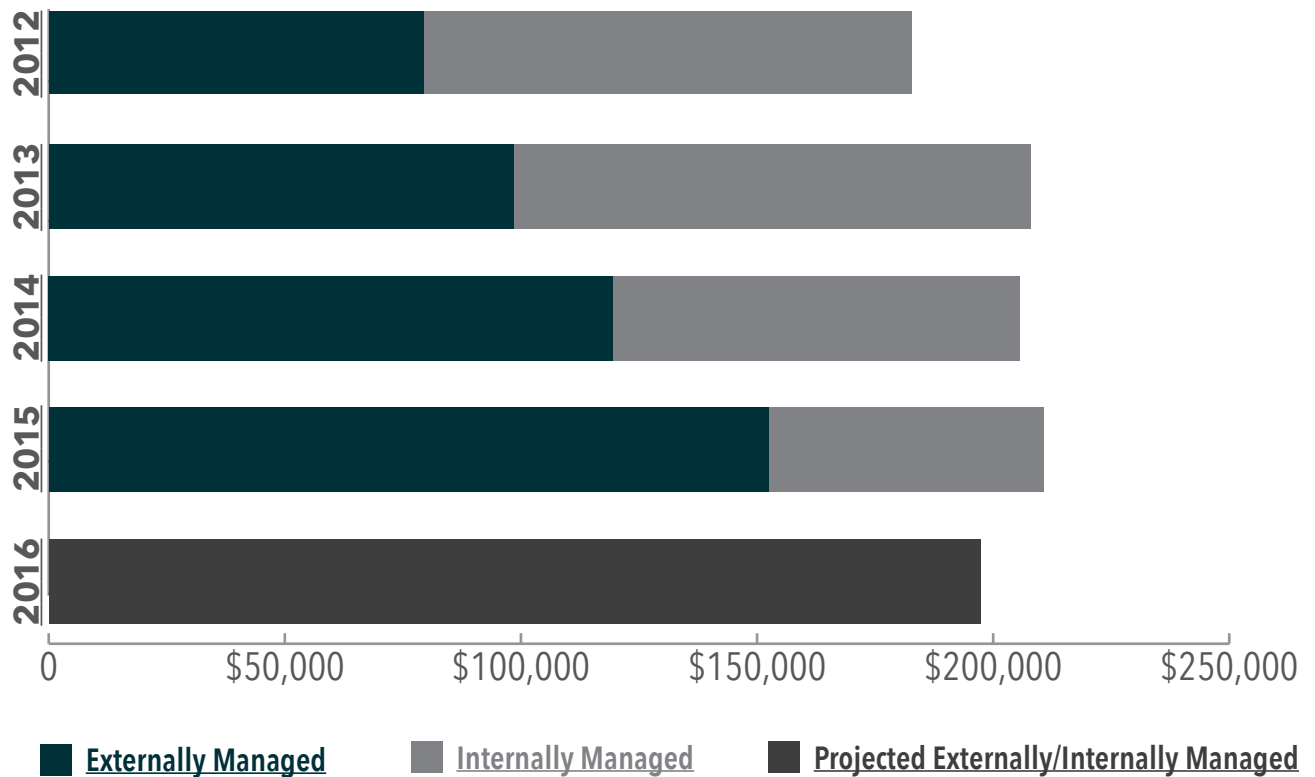
Your stewardship generosity is never overlooked. As you are scrupulous with your personal finances, I am with our parish budget. We are very blessed to be in the situation we are in without significant debt or other shortfalls. I pray that you will continue to find ways to be giving of your time, talent and treasure so God’s kingdom will flourish.

Please continue to read the weekly bulletin, regular email newsletter and visit the parish website to stay apprised of all that is going on at SLDM.

God bless,

— Fr. Pat Click

# DESIGNATED & TITHING OUTREACH FUNDS



**2015**  
breakdown  
**72%** externally managed  
**28%** internally managed

## ST. LOUIS DE MONTFORT MINISTRIES

Our average weekly tithe was \$3,396.00 and each of the following organizations/ ministries received one tithe last fiscal year:

- Aid to the Church in Central & Eastern Europe
- Appeal for Support of Catholic Press
- Birthright of Cicero
- Catholic Campaign for Human Development
- Catholic Relief Services (CRS)
  - CRS for earthquake(s) in Nepal
- Coalition for Homelessness Intervention & Prevention (CHIP)
- Crossroads Walkers

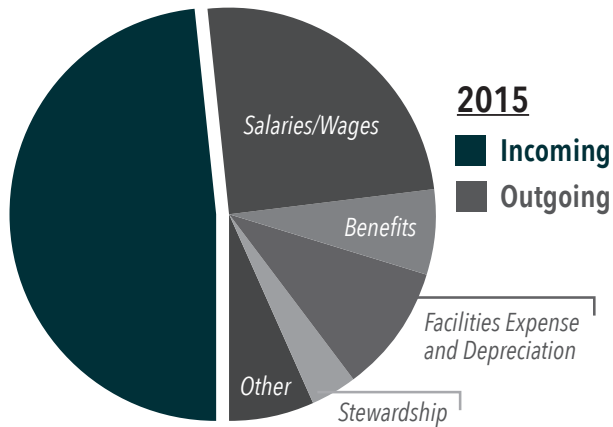
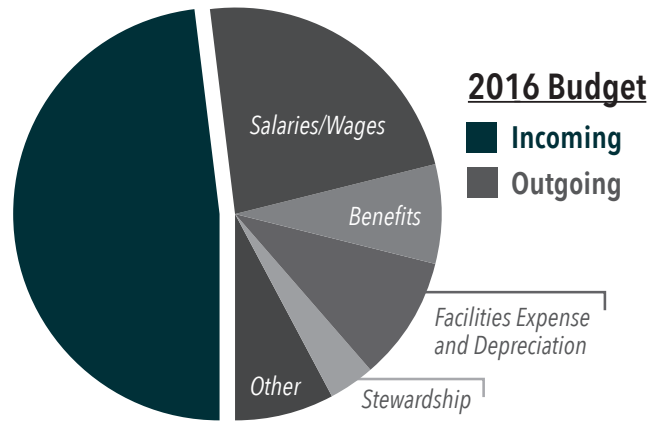
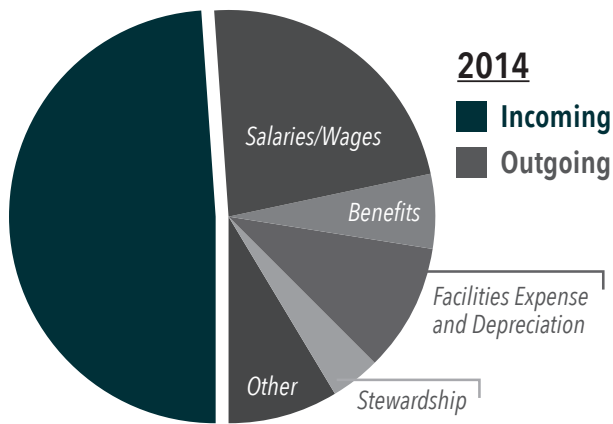
- Dig Deep Water Supply
- Edelweiss House
- Food For the Poor
- Global InterFaith Partnership
- Healing Hidden Hurts
- Holy Family Shelter
- Holy Land
- Missionaries of Charity - Vietnam
- National Conference of Burmese-American Catholics
- Propagation of the Faith
- Religious Retirement Fund
- Solidarity Fund for the Church in Africa

- St. Jude's Childrens Hospital
- St. Meinrad
- The O'Connor House
- Women's Care Center
- World Mission Sunday
- Young Adult Mission Experience

These ministers received two tithes (\$6,792.00) last fiscal year:

- Good Samaritan Network
- Seminarian Fund Appeal

# SOURCES AND USES OF FUNDS



These ministries received three tithes (\$10,188.00) last fiscal year:

- Brazil Mission
- Lord's Pantry
- SLDM Sally Burton Food Pantry

These ministries received four tithes (\$13,584.00) last fiscal year:

- Interfaith Hospitality Network (IHN)
- St. Nick Fund

This ministry received six tithes (\$20,376.00) last fiscal year:

- Feeding Noblesville Seniors

1,071 Thanksgiving baskets were donated by parishioners in 2015



SAINT LOUIS de MONTFORT

Catholic Community

# FINANCIAL SUMMARY

	2014	2015	2016 BUDGET
<b>PARISH</b>			
Revenue .....	\$4,877,602	\$5,067,303	\$4,950,555
Operating Expenses			
Salaries and Wages .....	\$2,261,695	\$2,234,750	\$2,372,338
Benefits .....	577,166	695,303	802,899
Facilities Expense and Depreciation .....	986,944	901,466	990,230
Stewardship (tithing, tuition assistance, school support) .....	398,928	421,914	369,800
Other .....	838,334	752,081	779,579
Total .....	5,063,067	5,005,514	5,314,846
Surplus/(Deficit)	\$(185,465)	\$ 61,789	\$(364,291)
 Tithe breakdown:			
External Ministries .....	\$119,527	\$152,278	
Internal Ministries .....	87,194	58,646	
	\$206,721	\$210,924	\$199,800
 Source of tithe:			
10% of weekly collection .....	\$192,866	\$200,367	\$199,800
100% of various holy days .....	13,855	10,557	-
	\$206,721	\$210,924	\$199,800
 Mortgage payments			
Principal and interest (regular payment) .....	\$406,735	\$220,036	\$-
Additional principal payments .....	92,318	-	-
Total .....	\$499,053	\$220,036	\$-

Note: Chart excludes PTO

## ST. LOUIS DE MONTFORT FINANCE COUNCIL MEMBERS

Terry Arndt	Bruce Franklin	Chris McCauley
Eric Benner	Steve Gavin	Lisa Merz
Sarah Brelage	Jerome LaReau	Tom Thieme
John DeLucia	Tony Lloyd - Chair	Kerry Zerla

## PARISH PARTICIPANTS

Fr. Pat Click, *Pastor*

Jeff Oelker, *Director of Ministry and Operations*

Bob Stephanak, *Accounting Manager*



SAINT LOUIS de MONTFORT

Catholic Community

The Finance Council thanks Polly Bonacuse and Anne Griffin for sharing their time and talent in creating this brochure.