

**Annual Financial Report
Catholic Campus Center at WU**

July 1, 2017 thru June 30, 2018

INCOME/REVENUE

Call To Share	\$76,000.00
Sunday Collection	\$499.64
Topeka Region	\$6,000.00
Designated Gifts	\$122.00
Washburn Grants	\$2,300.00
Phonathon	\$5,752.66
Donations	\$6,345.34
Interest	\$912.54
Retreat	\$350.00
KCCSC	\$1,780.00
Pop Sales	\$65.00
Student Fundraising	\$1,245.00
TOTAL INCOME	\$101,372.18

EXPENSES

Center Staff

All Salaries and related Expenses Including Insurance & Taxes	\$67,462.54
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Center Operations

Includes Utilities, Bldg Insurance, Contracted services & Office & Bldg supplies	\$14,380.32
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Capital Expenses

Major renovation & furniture	\$3,129.77
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Programs & Services

Includes Liturgical Supplies, Development, Retreat, KCCSC, God's Bods, Events, Classes	\$10,234.73
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Scholarships	\$4,390.00
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Assistance to needy	\$238.73
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TOTAL EXPENSES	\$99,836.09
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This Program is funded by generous donors to the Archbishop's Call to Share.