

Saint Mary Immaculate Conception Church

2018

Annual Report to Parishioners

“Lord, how would you like me to become more involved in the life of Your Church?”

Dear Friends in Christ,

Thank you for supporting the ministry of Jesus here in Jefferson County! This report is for our past fiscal year—July 1, 2017 through June 30, 2018. Through your generosity and support, good and great things have happened at St. Mary the Immaculate Conception Parish this year.

- Deacon Mark Kabat was ordained a deacon and began serving our parish and St. Barbara’s parish.
- Parishioners established a parish healthcare ministry and an advisory committee to guide it. They help us to give more thought to how we steward the gift of life and health and are available to accompany people through the maze of healthcare choices.
- Mrs. Teresa Foulks, our Coordinator of Religious Education, now shepherds a successful Junior High Youth Ministry called the Edge. She has also assembled a group of nine volunteers who are working on building up youth ministry events for young people in high school. We are still a work in progress, but the parish is becoming intentional about promoting the faith with our teens.
- More recently, Mr. Ken Martinek accepted an invitation to join our staff as a part-time Coordinator of Maintenance. In a few, short months Ken has cleared backlogged projects and begun the work of putting our buildings on a regular schedule of maintenance. With his help—and yours—we will protect our investment in our buildings where ministry in Jesus’ name can grow.

In the coming year, Parish Success Group will help parish leaders study our situation, develop goals, and establish processes designed to help us better serve the Church’s mission of evangelization and fostering discipleship. We’ll begin efforts to pay down our mortgage debt. Unfortunately, within the past couple of years a number of our generous parishioners have passed or moved to other locations leaving our monthly donations short of our mortgage payment obligations. Our church general fund will not be able to cover this deficit for an extended period of time so we ask that if you are able, when making your calendar year end charitable contributions, you prayerfully consider helping the parish with our debt reduction. Of course, we will always look for opportunities to make the worship of God and the service of neighbor central to our life together. Thank you for your generosity and faithfulness!

Yours in Christ,
Father John



Our Mission Statement:

We are people guided by God, called to be a welcoming community celebrating our Catholic Christian faith through continuing worship, education, and service within our parish and the world beyond.



By the Numbers

- 613 Families in our parish
- 1131 Registered members
- 23 New families
- 11 Infant/child baptisms
- 8 Adult baptisms/professions of faith
- 12 First holy communion
- 16 Funerals
- 130 Children in St. Mary's school
- 28 Children in the school of religion
- 9 Teens helped on the Cairo mission trip
- 271 Individuals served by the Advent angel giving tree
- 252 masses said at the church
- 8 prayer shawls created and presented
- On average 475 people attended mass each weekend
- 942 hours devoted to eucharistic adoration
- 34 families assisted financially
- 41 parishioners homebound or in full-time care facilities
- 101 Parishioners Participated in The Journey and 106 in Living the Eucharist Faith Formation Groups



2017/2018 Highlights:

- **Teresa Foulks joins parish staff as Coordinator of Religious Education**
- **Parish nursing program commenced**
- **School roof loan paid in full. Thank you parents and parishioners**
- **Joint St. Mary's/St. Barbara's parish council formed**
- **Church van purchased to allow trips to special events and parishioners in care facilities to attend mass**
- **St. Mary's school increases enrollment 16% in past two school years**
- **Year 2 of The Journey small group faith formation**
- **Catholic book club formed**
- **Final removal of the old church allowed a secured playground with new equipment to be installed. The Ga Ga pit was built as part of Wyatt Schroeder's Eagle Scout project.**
- **Children's Faith Formation, EDGE, & High School Youth Ministry Programs Up & Running**

St. Mary Catholic School

Our Vision: *Enter to learn, go forth to love and serve others*

Our Mission: *To Be A Catholic Family of Faith
Forming Scholars, Citizens, and Saints*

Our Offertory Report

Number of families receiving envelopes	529
Number of families using envelopes	290
Number of families giving electronically	44
Number of families who gave in the last fiscal year	334
Average weekly offertory collections	\$11,702
Principal owed on church mortgage	\$1,120,456
Principal owed on school roof loan	\$0!!!!!!!

Our Financial Report

General Fund		
	<u>FY 2018</u>	<u>FY 2017</u>
INCOME		
Collections	\$507,611	\$516,477
Other Income	\$12,593	\$9,345
Dioc./Spec. Collect.	\$73,604	\$82,794
Total Income	\$593,808	\$608,616
EXPENSES		
Personnel Costs	\$103,483	\$126,469
Building	\$33,504	\$12,930
Administration	\$108,264	\$113,808
Religious Ed	\$16,407	\$13,417
Liturgy	\$14,122	\$18,152
Social Ministry	\$4,084	\$1,692
School	\$200,177	\$200,320
Diocese	\$110,060	\$109,060
Total Expenses	\$590,101	\$595,848
Surplus (Deficit)	\$3,707	\$12,768

Building Fund		
	<u>FY 2018</u>	<u>FY 2017</u>
INCOME		
Donations	\$89,137	\$93,907
Interest	\$1,468	\$4
Total Income	\$90,605	\$93,911
EXPENSE		
Professional Fee	\$424	-
Construction	-	-
Architect	-	-
Furniture & Equip.	-	-
Mortgage	\$82,858	\$89,208
Total Expenses	\$83,282	\$89,208
Surplus (Deficit)	\$7,323	\$4,703

School		
	<u>FY 2018</u>	<u>FY 2017</u>
INCOME		
Tuition & Fees	\$490,008	\$420,554
Fundraising	\$161,559	\$163,319
Parish Subsidy	\$200,177	\$200,319
Other	\$21,266	\$27,459
Endowment Fund	-	\$34,400
Total Income	\$873,010	\$846,051
EXPENSES		
Personnel Costs	\$647,066	\$626,488
*Building	\$121,891	\$20,731
Instructional	\$68,286	\$69,287
Administration	\$78,425	\$66,642
Other	\$5,314	\$5,314
Total Expenses	\$920,282	\$788,462
Surplus (Deficit)	(\$47,912)	\$57,589

Cemetery		
	<u>FY 2018</u>	<u>FY 2017</u>
INCOME		
Sales/Fees	\$1,520	\$1,695
Donations	\$11,115	\$5,558
Other	\$64	\$17,563
Total Income	\$12,699	\$24,816
EXPENSES		
Maintenance	\$11,010	\$8,500
Fees	-	-
Other	\$2,115	\$3,047
Total Expenses	\$13,125	\$11,747
Surplus (Deficit)	(\$426)	\$13,069

Note: St. Mary Catholic Church and School operates on a fiscal year beginning July 1 and ending June 30. This report is for the year ending June 30, 2017. *School roof loan paid in full with excess reserve capital.

Our Parish Ministries & Organizations:

Our financial resources support and foster numerous ministries and events through which we all unite in action, prayer, and worship. Some of these activities include

WORSHIP

Altar Servers
Bell Choir
Choir
Eucharistic Ministers
Hospitality Committee
Laundry Service
Lectors
Liturgy Committee
Cantors & Musicians

FAITH DEVELOPMENT

Bible Study
Confirmation Preparation
Eucharistic Adoration
Faith Formation Committee
Home & School Association
Living The Eucharist
Marriage Preparation
Parish School of Religion
Rite of Christian Initiation of Adults
Saint Mary's School
St. Mary's School Athletic Assoc.
School Board
Scouts
The Journey
Vacation Bible School
Youth Ministry

SERVICE

Bereavement Ministry
Clean Teams
Council of Catholic Women
Discipleship Committee
Funeral Dinners
Giving Tree
Hospital
Knights of Columbus
Maintenance Volunteers
Ministers to the Sick & Aged
Nursing
Pro-Life Committee
We Can Food Collections
Prayer Shawl Ministry
Soup Kitchen (spaghetti, sloppy joe)
Transportation



St. Mary Catholic Church 2017-2018 Special Activities & Events

Giving Tree

St. Mary's parishioners continue to help our communities neediest families make the celebration of the Lord's birthday jolly.

Trunk or Treat

The Halloween activity where we have so much fun it's spooky.

CCW Bazaar

Chili lunch and craft fair to benefit the Council of Catholic Women.

Totus Tuus

The initial week-long summer youth camp was led by a team of 4 visiting young adults.

Taste of St. Mary's

The annual event gets better each year. A night of great fun and great food.

First Sunday Lunches

These lunches were held after mass the first Sunday of most months as a way for us to get to know each other better.

Family Movie Night

Knights of Columbus began showing family movies Saturday evenings after Mass (Popcorn Included!)

School Raffle

St. Mary's School's most important fund-raiser of the year brought the school over \$110,000 and meanwhile everyone had the best time imaginable.

Daystar Service Trip

Teenagers and adult volunteers from our parish helped those in need in Cairo.

The Immaculate Conception

Marked the feast of our patroness with Mass and the Night of Prayer of Life.

Mark Kabat Ordination

Mark became the first permanent Deacon in the history of our parish to be ordained.

CCW Cookie Sale

The ladies of the church baked and sold delicious Christmas cookies after mass this past December.

Father John's 50th Birthday and 20th Installation Anniversary Dinner

We helped Father celebrate these two great milestones with a fabulous dinner and fellowship!

Questions or Comments? Call ...

Fr. John Iffert, Pastor	244-1559
Mr. Brett Heinzman, Principal	242-5353
Mary Jo Pemberton, Trustee	242-2443
Reid Sipe, Trustee	246-8649
Susan Cunningham, Pastoral Council Chair	214-4604
Larry Long-Croteau, Finance Council Chair	242-9222
Brett Hall, School Board President	244-3040